



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CAMDEN COUNTY, NJ



Freeholder Director Louis J. Cappelli

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula							Top 5 Activities: 2012 2011 2010
								Public Improvmnts 1,114,788 46.8% 34.8% 43.8%
								Housing 865,003 36.3% 45.9% 35.5%
								Public Services 248,884 10.5% 10.8% 10.3%
								Admin/Planning 140,508 5.9% 6.6% 10.4%
								Acquisition 11,881 0.5% 1.9% 0.0%
								Total 2,381,064 100.0% 100.0% 100.0%
		2013	\$2,184,336					
		2012	\$2,052,846					
		2011	\$2,393,513					
		Total:	\$6,630,695	\$559,645	\$2,551,286	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	FY 2012 %Spent Under 80% AMI: 99.9% %Spent Under 50% AMI: 89.2% 2012 2011 2010 Persons Assisted Directly: 82,661 43,034 57,593 Services Avail. for Persons: 30,211 41,589 39,793 Leveraged Funds: \$2,011,933 Program Income: \$357,018
HOME Investment Partnerships Program (HOME)	Formula							Activity Categories: Last 12 Months Since 1994
								Homebuyer \$126,400 9.3% 16.8%
								Homeowner Rehab \$182,754 13.4% 46.1%
								Rental \$1,050,179 77.3% 37.1%
								TBRA \$0 0.0% 0.0%
								Total \$1,359,333 100.0% 100.0%
		2013	\$828,524			2012 Funds to Commit by 07/31/2014 \$340,191		
		2012	\$819,710			CHDO Funds to Reserve by 07/31/2014 \$0		
		2011	\$1,172,140			2009 Funds to Expend by 07/31/2014 \$0		
		Total:	\$2,820,374	\$684,659	\$1,168,715		* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Completed Units(last 5 yrs) Homebuyer Rehab Rental Last 5 years 87 95 67 Cumulative 281 699 253 HOME funds/unit \$15,211 \$25,346 \$51,960 LIHTC funds/unit N/A N/A \$311,317 Other public funds/unit \$0 \$83 \$575,617 Private funds/unit \$120,861 \$6 \$145,000 Total development cost: \$136,072 \$25,435 \$1,083,89
								Unexpended 2009 - 2013 Cumulative
								Program Income \$57,690 \$1,066,942 \$4,771,236

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$149,761	\$70,585	\$138,529	\$70,545 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$207,272							
		2011	\$180,539							
		Total:	\$537,572							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$690,882	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$518,960	75.1%
								Public Services	\$103,000	14.9%
								Admin/Planning	\$68,922	10.0%
								Total	\$690,882	100.0%
								%Spent Under 80% AMI: 100.0%		
								%Spent Under 50% AMI: 10.1%		
								Persons Assisted Directly: 4679		
								Persons Whom Services Available: 1881		
								Leveraged Funds: \$690,882		
Program Income: \$0										

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,057,935	\$0	\$0	07/31/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$995,039	94.1%
								Administration	\$52,896	5.0%
								Homeless Assistance/Re-Housing	\$10,000	0.9%
								Total	\$1,057,935	100.0%
								# of people served: with homeless assistance: 156 with homeless prevention: 734		
								Total: 890 Total Unduplicated: 885		
Total			\$1,244,303			\$3,720,001	\$340,191			
Section 108 Loan	Max Sec 108 Commitment: \$10,921,680		Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0		Current Borrowing Capacity: \$10,921,680		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0		

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